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4 FEB 1988

25 January 1988

MEMORANDUM FOR: Edward J. Maloney
Director of Information Technology

VIA: [REDACTED]
Chief, Development Group, OIT

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FROM: [REDACTED]
CAMS Program Manager, DG/OIT

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SUBJECT: CAMS Unfunded Requirements

1. The relocation of the CAMS Development Computer Facility to the New Building Computer Center (NBCC) in December 1987 has created additional, unforeseen operating costs for the CAMS Program. These unanticipated costs, which are required in order to staff the W2 Data Access Center (DAC) with contractual resources, effective January 1988, are not supported by the CAMS FY88 budget.

2. Until the Computer Center relocation, the Center was staffed by OG/OIT personnel who also provided data access function services. These services included certain tasks which remain now that the center has converted to a DAC:

- a. Provide connectivity of crypto, terminals, and printers to Headquarters NBCC for routine access to CAMS W2 DAC during the following time periods:
 - Monday through Friday 0700 hours (open) to 2000 hours (close)
 - Saturday 0800 hours (open) to 1600 hours (close)
- b. Provide for extended hours of support outside the routine hours on Sundays as requested by the Program Office.
- c. Monitor, log, and distribute all computer output.
- d. Monitor and operate all crypto equipment in support of computer communications and secure voice.

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e. Monitor and represent the CAMS Program as the primary POC for all maintenance activities and issues involved in operating the W2 DAC, eg. electrical, shielding, etc.

f. Be responsible for the security of the W2 DAC and crypto vault.

3. Performance of these tasks is essential to the operation of the DAC and the Terminal Center to support O&M and development activities in a timely and responsive manner. Any lesser capability than the minimum staffing applied will have a direct, adverse impact on the program's ability to achieve our critical schedule milestones.

4. The estimated cost to staff the DAC is \$270K per year. For the balance of FY88 (January through September), however, the requested funding is \$203K.

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OIT/DG/CAMS/ (21 Jan 88)

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Distribution:

Orig - Addressee

1 - Chief, PBB/MD/MG

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